

ORDINANCE NO. 559-2017

**AN ORDINANCE OF THE TOWN OF SOUTH PRAIRIE, PIERCE COUNTY, WASHINGTON,
ADOPTING A BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018**

Whereas, the Mayor of the Town of South Prairie has completed and placed on file with the Town Clerk a proposed budget and estimated amounts of money required to meet the public expenses, bond retirement and interest expenses, reserve fund expenses, and expenses of government of the Town for the fiscal year ending December 31, 2018; and

Whereas, a notice was published that the Town Council would meet on November 21, 2017, at 7:00 p.m., at the Town Hall for the purpose of making and adopting a budget for said fiscal year and for the purpose of giving taxpayers within the limits of the Town an opportunity to be heard on said budget, and the Town Council did hold a public hearing at that time and place and did consider the matter of the proposed budget for the fiscal year 2018; and

Whereas, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied upon property within the Town for the purposes set forth in the said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town for the fiscal year 2018 and being sufficient to meet the various needs of the Town during that period.

Now, therefore, be it ordained by the Town Council of the Town of South Prairie, Pierce County, Washington that:

Section 1: The budget for the Town of South Prairie, Pierce County, Washington, for the year 2018 is hereby adopted in its final form and content as set forth in the document entitled “Town of South Prairie Budget 2018” which is incorporated by reference, three copies of which are on file with the office of the Town Clerk.


Section 2: Estimated revenue resources and appropriations for expenditures during the year 2018 are set forth in summary form on the attached page(s), which are incorporated by reference as if set out in full.

Section 3: The Town Clerk is hereby directed to submit a certified copy of the budget herein adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4: If any provision of this ordinance is determined to be invalid or unenforceable for any reason, or any provisions on the attachment(s) are determined to be invalid or unenforceable for any reason, the remaining provisions of this ordinance, and the remaining provisions of the attachment(s) shall remain in force and affect.

Section 5: This Ordinance shall take effect and be in force five (5) days after its passage, approval, and publication as required by law.

PASSED IN REGULAR AND OPEN SESSION this 21st day of November, 2016.



Mayor Anthony Caldwell
INTRODUCED 11-21-2017
PASSED 11-21-2017
APPROVED 11-21-2017
PUBLISHED 12-6-2017

Attested:



Marla Nevill, Town Clerk/Treasurer



**TOWN OF SOUTH PRAIRIE
FY2018 BUDGET SUMMARY**

<u>FUND #</u>	<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Anticipated "Revenue"</u>	<u>Appropriations "Expenses"</u>	<u>Increase/ Deficit</u>	<u>Ending Fund Balance</u>
001	General Fund	\$ 225,333.74	\$ 292,632.00	\$ 270,370.00	\$ 22,262.00	\$ 247,595.74
002	Pension Fund	0.00	0.00	0.00	\$ -	\$ -
101	Street Fund	\$ 12,326.74	\$ 30,171.00	\$ 31,950.00	\$ (1,779.00)	\$ 10,547.74
104	Grant Fund	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
110	Veterans Fund	\$ 1,259.04	\$ 171.00	\$ 100.00	\$ 71.00	\$ 1,330.04
190	EMS Fund	\$ 420.57	\$ 16,000.00	\$ 15,436.00	\$ 564.00	\$ 984.57
	Capital Improvement					
301	Fund	\$ 23,274.49	\$ 10,171.00	\$ 5,000.00	\$ 5,171.00	\$ 28,445.49
401	Water Fund	\$ 245,269.10	\$ 207,877.00	\$ 136,780.00	\$ 71,097.00	\$ 316,366.10
402	Sewer Fund	\$ 475,344.45	\$ 233,083.00	\$ 238,106.00	\$ (5,023.00)	\$ 470,321.45
407	Grant Fund	\$ 13,939.36	\$ -	\$ -	\$ -	\$ 13,939.36
					\$ -	
	TOTAL	\$ 997,167.49	\$ 795,105.00	\$ 702,742.00	\$ 92,363.00	\$ 1,089,530.49